

Rates and Charges Levies Analysis

In accordance with the *Local Government Regulation 2012 s 169 (6)* the budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied in the budget for the previous financial year.

The increase in the Differential rate was an average of 8.5% over all categories.

Differential rate category 7 (Cloncurry Residential Other) has been split between properties less than 4,000 m² (category 7) and those greater than 4,000 m² (Category 20) to address an issue where too great a percentage of properties were on the minimum rate.

Differential rate category 9 (Cloncurry Residential ≥20,000m²) has been split between properties less between 20,000m² and 30 Ha and those between 30Ha and 100Ha (Category 39) to address the capping or rate limiting of category 9.

Differential rate category 84, 85, 86, 87, 88 and 89, Mining leases Categories based on worker numbers have been reduced to two categories being 400 – 800 and then >800 workers, to address categories not being used and reduce the need to move assessments as worker number change.

Utility charges increased overall by 5.0% :-

Rubbish collection	5.0%
Water services	5.0%
Sewerage services	5.0%

Local Government Regulation 2012 section 169 (6)				
The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the budget for the previous financial year.				
	Budget 2020-21	Proposed 2021-22	Year on Year Movement	Year on Year % Change
General Rates - All Categories	10,864,250	11,785,500	921,250	8.5%
Service Charges				
Water	2,756,345	2,889,000	132,655	4.8%
Sewerage	934,114	982,600	48,486	5.2%
Waste Service	823,442	865,000	41,558	5.0%
Sub-total Charges	4,513,901	4,736,600	222,699	15.1%
Total Rates and Service Charges	15,378,151	16,522,100	1,143,949	7.4%

Average general rates per residential property	Number of Ratepayers	Average General Rate Paid	Minimum Paid	Maximum Paid
Cloncurry Residential < 10,000m ²	523	\$865	\$655	\$2,310
Cloncurry Residential – Other <4000m ²	234	\$1,351	\$1,351	\$1,386
Cloncurry Residential – Other >4000m ²	14	\$1,420	\$1,351	\$1,704
Cloncurry Residential ≥ 10,000m ² < 20,000m ²	22	\$1,429	\$708	\$2,907
Cloncurry Residential ≥ 20,000m ² to 30Ha	19	\$1,677	\$740	\$4,469
Cloncurry Residential 30-1000Ha	6	\$1,603	\$1,062	\$2,030
Other Residential < 10,000m ²	69	\$496	\$494	\$612
Other Residential ≥ 10,000m ²	7	\$598	\$548	\$819

