

Budget Snapshot 2021-22

Capital Works \$25M

Dajarra Airstrip Reseal

Lawn cemetery upgrade

Rec Grounds new grandstand & coldroom

Sewage pump station upgrades

Water Treatment Plant Upgrades

Flood Damage 2019-20 & 2020-21

Sir Hudson Fysh Drive Widening

Waste Management

Main Well Replacement

Dajarra WTP Upgrades

Saleyards - Bull Pens

Flood Warning Infrastructure

New Plant \$1.3m

56% funded from grants

Minimal rates increase

Urban rates
(average)



\$0.80/week

Utilities



\$1.55/week

Chinaman Creek Dam Recreation Area upgrade

Curry Kids
expansion \$240k

Community Support \$2.5M

Community Grants \$150k

Community Events \$316k

Tourism & Economic Development \$1m

Beat the Heat Festival

Library

Ramsay Street General Practice

Aged Care/Bluecare

Child Care

Chaplaincy Program

Rec Grounds

Equestrian Centre

PCYC

NWRH

Community Group Support

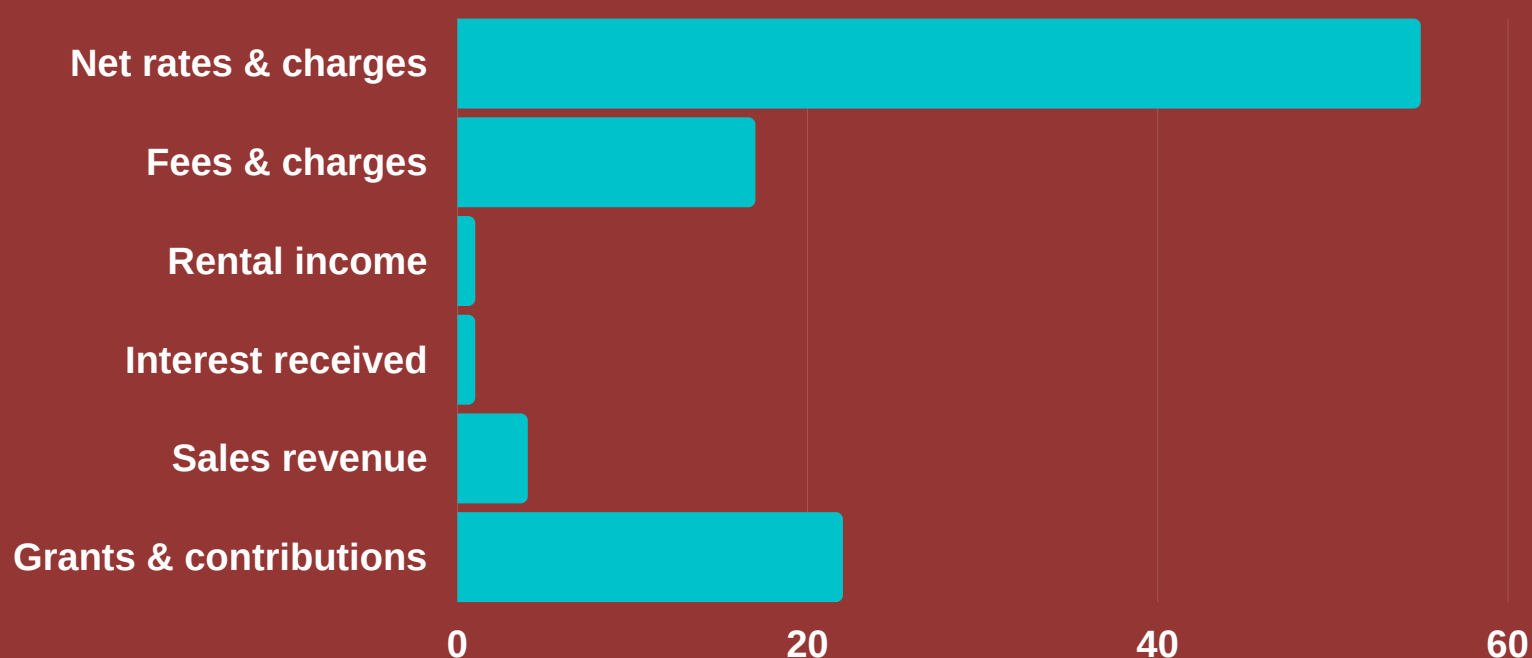
Pool

**Coppermine Creek
Bridge Widening**

**Paying off \$800k
borrowings**

**Irrigation/Trial
Farm**

OPERATING REVENUE (%) \$37,450,900



OPERATING EXPENSES (%) \$39,348,902

