

**CLONCURRY SHIRE COUNCIL**  
**Rates and Levies Analysis**

	2017/18 Estimated		2018/19 Proposed		YOY Movement (\$)	YOY Movement (%)
	Rates Income		Rates Income			
<b>General Rates</b>						
Residential	\$ 1,070,547	\$	1,101,822	\$	31,275	2.9%
Commercial	\$ 460,455	\$	477,967	\$	17,512	3.8%
Industry	\$ 508,776	\$	515,755	\$	6,979	1.4%
Rural	\$ 2,030,142	\$	2,077,142	\$	47,000	2.3%
Intensive Industry	\$ 6,481,138	\$	6,692,605	\$	211,467	3.3%
<b>Total General Rates</b>	<b>\$ 10,551,058</b>	<b>\$</b>	<b>10,865,291</b>	<b>\$</b>	<b>314,233</b>	<b>3.0%</b>
<b>Utilities</b>						
Water	\$ 2,331,694	\$	2,441,473	\$	109,779	4.7%
Sewerage	\$ 823,063	\$	898,485	\$	75,422	9.2%
Waste	\$ 722,361	\$	788,484	\$	66,123	9.2%
<b>Total Utility Charges</b>	<b>\$ 3,877,118</b>	<b>\$</b>	<b>4,128,442</b>	<b>\$</b>	<b>251,324</b>	<b>6.5%</b>

\$ 14,428,176	\$	14,993,733	\$	565,557
---------------	----	------------	----	---------