

CLONCURRY SHIRE COUNCIL
Rates and Levies Analysis

	2018/19 Rates Income	2019/20 Proposed Rates Income	YOY Movement (\$)	YOY Movement (%)
General Rates				
Residential	\$ 1,095,807	\$ 1,129,983	\$ 34,176	3.1%
Commercial	\$ 447,372	\$ 492,505	\$ 45,134	10.1%
Industry	\$ 518,565	\$ 530,034	\$ 11,468	2.2%
Rural	\$ 2,077,134	\$ 2,120,840	\$ 43,706	2.1%
Intensive Industry	\$ 6,680,577	\$ 7,069,835	\$ 389,259	5.8%
Total General Rates	\$ 10,819,455	\$ 11,343,197	\$ 523,742	4.8%
Utilities				
Water	\$ 2,425,485	\$ 2,443,068	\$ 17,583	0.7%
Sewerage	\$ 890,196	\$ 899,114	\$ 8,918	1.0%
Waste	\$ 773,644	\$ 783,082	\$ 9,437	1.2%
Total Utility Charges	\$ 4,089,325	\$ 4,125,263	\$ 35,938	0.9%

\$ 14,908,779	\$ 15,468,460	\$ 559,681
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