

Cloncurry Shire Council Revenue Statement 2019 - 2020



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INTRODUCTION

This Statement deals with the reasoning applied by Council for raising revenue, including the making of rates and charges, the levying of rates, the recovery of rates and charges, and concessions for rates and charges.

This Statement specifically addresses the legislative requirements in respect of those matters detailed above. The Statement provides reasons why Council levies its rates and charges, why and how rebates and concessions are provided and any limitations on these matters. Where appropriate the basis for calculation of the various rates and charges has been shown.

COUNCIL POLICY

This Revenue Statement is a requirement of the *Local Government Act 2009* s104(5)(a), and the *Local Government Regulation 2012* s169 and 172. The purpose of the Revenue Statement is:

- To enunciate the methods used to achieve Council's objectives set out in the **Revenue Policy**;
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

REVENUE RAISING MEASURES

Council has a revenue budget of approximately \$57.9 million for the 2019/20 financial year. Revenue in the 2019/20 budget is comprised of rates and charges imposed by the Council, Commonwealth and State Government grants and subsidies for operational work and capital projects, developer contributions for operational work and capital projects, external works reimbursement and other miscellaneous income.

The proportion of estimated revenue from ordinary activities in 2019/20 from each source is rates and utility charges 27%, fees & charges 9%, operational grants and subsidies 12%, capital grants 48% and other miscellaneous income 4%.

Council's total estimated revenue for the forthcoming year is: \$57,210,408.

The budget is set at a level which considers:

- Corporate Objectives,
- The current economic climate,
- The services which are to be provided to the community, and
- Fairness and equity.

DIFFERENTIAL GENERAL RATES

Differential General Rates are levied on all rateable properties in the Council area and are calculated on the basis of the land value. The value of land is determined by the Department of Natural Resources and Mines.

Council will make and levy differential rates for the financial year ending 30 June 2020, on all rateable land in the Council area.

The term '*rateable land*' is defined by Section 93(2) of the *Local Government Act 2009* as: "*any land, or building unit, in the local government area, that is not exempted from rates*"

Differential rates are levied to contribute toward the provision of all local government services excluding sewerage collection and disposal, water treatment and distribution, and waste collection and disposal provided that any shortfalls in funds for the excluded services may also be covered by the differential general rates.

The rationale for the differing rating categories is to recognise the different levels of facilities and services provided to the differing classes of land and the occupiers of these classes of land.

A greater variety of services are provided within Urban areas however services for Rural Land may be at an increased cost on a per premises basis due to the long distances involved with provision of these services. Rural Residential Land being generally located in the vicinity of Urban areas and having a higher population density than Rural land places a higher demand on urban facilities along with higher expectations of services.

The Council has determined that there are two categories of urban areas. These being properties located within the Parish of Cloncurry, and all urban land outside of the Parish of Cloncurry.

The lower minimum rate outside of the Parish of Cloncurry is to recognise the differing service levels that occur in these urban areas.

The basis for calculating the differential general rate is:

- In the case of rural land the unimproved capital valuation (UCV), and
- In all other cases, the site value,
- the land use code (LUC), (see Schedule D)
- assessment land area, and
- property location

This approach provides the best available equitable basis of distributing the differential rating weight within the Urban, Rural, Rural Lifestyle, Commercial and Industrial categories.

Mining, Loading Facilities and Extractive uses are also separately categorised as they are generally over rural land and generally exist for a shorter period. They place a much higher demand on existing urban and rural facilities and create a demand for new and improved services by nature of the increased number of persons employed directly and indirectly and expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

Accommodation uses are also separately categorised as they also place a much higher demand on existing facilities and create a demand for new and improved services by nature of the increased number of persons resident, whether permanently or temporarily, and their expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

So far as mining and mining related activities are concerned, the Council has paid particular attention to the need to carefully consider the impacts that these particular land uses are having on the ability of Council to deliver desired levels of service to the community.

These impacts include:

- 1 The increase in Council's wage costs in an endeavour to compete (in a limited labour market) with high mine incomes;
- 2 Increased staff turnover;
- 3 Accommodation difficulties in terms of both availability and affordability;
- 4 Increased use/more rapid deterioration of public infrastructure;
- 5 The need for additional health, environmental, planning and community development services.

In addition, not only do the mines generate additional full-time equivalent resident population through the mine workforce, they also generate other visitors to the area such as contractors servicing machinery and equipment. Further, significant mining activity (and higher personal incomes) results in reduced Federal Assistance Grants because of the assumed additional revenue capacity of the Region.

In arriving at the different rating categories for mining (and mining related activities) and extractive (and extractive related activities), Council has considered the following issues:-

- There is no consistency in the unimproved valuation of total parcels involved in these operations nor the size of the operation (and impact on the Council). This makes it very difficult to rely solely on valuation to spread the general rate burden in an equitable manner. Valuations (for mining, in particular) tend to reflect the primary industry nature

of the land holding (eg. whether in good cattle country or not) and the historic nature of the subdivision size in the area.

- The number of rateable parcels making up one mining operation varies significantly. In some cases, a large mine may have only one rateable assessment while in other cases there may be more separate parcels under the one mine operation and associated activity.

Accordingly, so far as mining and other extractive activities are concerned, Council will adopt a system of categorisation utilising a combination of the un-improved capital value, land area and employment figures to split into a number of categories. Mine related accommodation facilities will also be particularly categorised, based on the number of accommodation units provided.

Differential General Rates will be levied for the Cloncurry Shire Council in the following ways:

- (a) A rate for all areas outside the towns of Cloncurry, Dajarra, Kajabbi, other towns and Mining based on the unimproved value of land provided by the State Government Valuer. All such land is listed in differential rating categories 35 - 39 and is classified as a rural rate.
- (b) A rate for the town areas of Cloncurry, Dajarra, Kajabbi and other towns based on the unimproved value of land as provided by the State Government Valuer. All such land is listed in rate categories 1 - 11, 12 - 14, 15—34. These categories include Residential (Cloncurry and other towns), Commercial (Cloncurry and other towns), Transformer sites, Religious, Clubs and Schools.
- (c) A rate for the Mining related categories based on the unimproved value of land as provided annually by the State Government Valuer. All such land is listed in rate categories 70 - 96.
- (d) A rate for the Industrial, Extractive, Loading Facilities and Intensive Accommodation categories based on the unimproved value of land as provided annually by the State Government Valuer. All such land is listed in rate categories 40 - 55, 58 and 60 - 65.
- (e) A rate for land leased at the Cloncurry Aerodrome. Such land is listed in rate category 56 and 57.

Minimum Differential General Rates

Minimum general rates are applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

In determining if a minimum differential general rate is to be applied, the applicable rate in the dollar for the category is to be applied to the UCV or SV of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

LIMITATION OF INCREASE IN RATES LEVIED

In accordance with s116 *Local Government Regulation 2012* – a limitation of increase in rates levied will be applied to the following rate categories where the limitation over the levy charged in 2019/20 financial year shall be:

- 9 – Cloncurry Residential – Limitation 25% increase

Council has in this budget adopted to continue with the capping limitation of 25% as in last year and to apply capping only to differential rating Category 9-Cloncurry Residential. While this decision which will result in some assessments increasing by 25%, it will eventually result in assessments paying the same rates for land valued and categorised the same.

In situations where property ownership changes capping will no longer apply.

DIFFERENTIAL GENERAL RATES CATEGORIES

Specific details and the rate in the dollar to apply for each of the categories are as follows:

RESIDENTIAL CATEGORIES

Differential Category		Criterion
1	Cloncurry Vacant Land < 2,000m ²	All vacant residential land in the Parish of Cloncurry which is less than 2,000m ² in size.
2	Cloncurry Vacant Land ≥ 2,000m ² < 4,000m ²	All vacant residential land in the Parish of Cloncurry which is 2,000m ² or more but less than 4,000m ² in size.
3	Cloncurry Vacant Land ≥ 4,000m ² < 10,000m ²	All vacant residential land in the Parish of Cloncurry which is 4,000m ² or more but less than 10,000m ² (1ha) in size.
4	Cloncurry Vacant Land ≥ 10,000m ² < 100,000m ²	All vacant residential land in the Parish of Cloncurry which is 10,000m ² (1ha) or more but less than 100,000m ² (10ha) in size.
5	Vacant Land ≥ 10ha < 250ha	All other vacant land in the Council area which is 100,000m ² (10ha) or more but less than 250ha in size.
6	Cloncurry Residential < 10,000m ²	All residential land in the Parish of Cloncurry which is less than 10,000m ² in size.
7	Cloncurry Residential – Other	All land in the Parish of Cloncurry which is less than 20,000m ² (2ha) in size and has an owner's postcode other than between 4822 and 4830 and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling 05 – Large Home Site Dwelling
8	Cloncurry Residential ≥ 10,000m ² < 20,000m ²	All residential land in the Parish of Cloncurry which is 10,000m ² (1ha) or more but less than 20,000m ² (2ha) in size.
9	Cloncurry Residential ≥ 20,000m ²	All residential land in the Parish of Cloncurry which is 20,000m ² (2ha) or more in size.
10	Other Residential < 10,000m ²	All other residential land outside of the Parish of Cloncurry is less than 10,000m ² (1ha) in size.
11	Other Residential ≥ 10,000m ²	All other residential land outside of the Parish of Cloncurry which is 10,000m ² (1ha) or greater in size.
12	Multi Unit – 2 Units	All land which has two separate residential units where the following primary land use codes apply or should apply: 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non-Medical Care)
13	Multi Unit – 3 – 10 Units	All land which has three, or more, but less than ten separate residential units and where the following primary land use codes apply or should apply: 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non-Medical Care)
14	Multi Unit – 10 + Units	All land which has ten or more separate residential units and where the following primary land use codes apply or should apply: 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non-Medical Care)

COMMERCIAL CATEGORIES

Differential Category		Description
15	Shopping Group < 2,000m ²	All land which is less than 2000m ² in size and which the following primary land use codes apply or should apply: 12 – 16 – Shopping Groups /Shopping Centres
16	Shopping Group ≥ 2,000m ² < 4,000m ²	All land which is 2,000m ² or more but less than 4,000m ² in size and to which the following primary land use codes apply or should apply: 12 – 16 – Shopping Groups /Shopping Centres
17	Shopping Group ≥ 4,000m ²	All land which is 4,000m ² or more in size and to which the following primary land use codes apply or should apply: 12 – 16 – Shopping Groups /Shopping Centres
18	Retail, Commercial business – Cloncurry < 2,000m ²	All land in the Parish of Cloncurry which is less than 2000m ² in size and which the following primary land use codes apply or should apply: 10 – 11 – Retail Business/Commercial 17 – 26 – Retail Business (excluding 21 – Res Inst & 25 Professional Offices) 44 – 47 – Special Use Commercial
19	Retail, Commercial business – Cloncurry ≥ 2,000m ²	All land in the Parish of Cloncurry, is 2000m ² or more in size and to which the following primary land use codes apply or should apply: 10 – 11 – Retail Business/Commercial 17 – 26 – Retail Business (excluding 21 – Res Inst & 25 Professional Offices) 44 – 47 – Special Use Commercial
22	Professional Offices < 2,000m ²	All land in the Council Area which is less than 2,000m ² in size and which the following primary land use codes apply or should apply: 25– Professional Offices 27 – Hospitals, conv, homes (medical care) (Private) 96 – Public Hospital & 99 – Community Protection Centre
23	Professional Offices ≥ 2,000m ²	All land in the Council Area which is 2,000m ² or more in size and which the following primary land use codes apply or should apply: 25– Professional Offices 27 – Hospitals, conv, homes (medical care) (Private) 96 – Public Hospital & 99 – Community Protection Centre
24	Professional Offices & 5 or less units of Accommodation	All land in the Council Area which incorporates five or less accommodation units in addition to a land use code of: 25– Professional Offices
25	Professional Offices & less than 20 units of Accommodation	All land in the Council Area which has more than 6, but less than 20, accommodation units of in addition to a land use code of: 25– Professional Offices
26	Professional Offices & 20 or more units of Accommodation	All land in the Council Area which has 20 or more accommodation units of in addition to a land use code of: 25– Professional Offices
27	Motel < 20 Accommodation Units	All land in the Parish of Cloncurry which incorporates less than 20 motel accommodation units and has a primary land use code of: 43 – Motel

Differential Category		Description
28	Motel \geq 20 Accommodation Units	All land in the Parish of Cloncurry which incorporates 20 or more motel accommodation units and has a primary land use code of: 43 – Motel
29	Hotel < 3,000m ²	All land in the Parish of Cloncurry which is less than 3,000m ² in size and which the following primary land use codes apply or should apply: 42– Hotel/ Tavern
30	Hotel \geq 3,000m ²	All land in the Parish of Cloncurry which is 3,000m ² or more in size and which the following primary land use codes apply or should apply: 42– Hotel/ Tavern
31	Caravan Park	All land, unless otherwise categorised, which is used primarily as a caravan park for short term accommodation for the travelling public.
32	Retail, Commercial business – Other	All land outside of the Parish of Cloncurry to which the following primary land use codes apply or should apply: 10 – 24 – Retail Business (excluding 21 – Res Institutions) 42 – 49 – Special Uses (excluding 48 - Sports clubs/Facilities)
33	Transformer Sites	All land in the Council Area to which the following primary land use code apply or should apply: 91 – Transformers
34	Clubs, Religious, etc.	All land in the Council Area to which the following primary land use codes apply or should apply: 41 – Child Care ex kindergarten 48 - 59 – Special Uses (excluding 49 – Caravan Park)

RURAL CATEGORIES

Differential Category		Description
35	Rural Land < \$100,000 UCV, ≥ 250ha < 10,000ha	All land in the Council area which has a UCV of less than \$100,000, is 250ha or more but less than 10,000 Ha in size and to which the following primary land use codes apply: 60 – 70 – Sheep Grazing, Cattle Grazing, Dairy Cattle 71 – 84 – Agricultural (excluding 72 Section 25 valn) 85 – 95 – Other rural uses (excludes 91 – Transformers)
36	Rural Land ≥ \$100,000 UCV, ≥ 250ha < 10,000ha	All land in the Council area which has a UCV of \$100,000 or more, is 250ha or more but less than 10,000ha in size and to which the following primary land use codes apply: 60 – 70 – Sheep Grazing, Cattle Grazing, Dairy Cattle 71 – 84 – Agricultural (excluding 72 Section 25 valn) 85 – 95 – Other rural uses (excludes 91 – Transformers)
37	Rural Land ≤ \$2,500,000 UCV, ≥ 10,000ha	All land in the Council area which has a UCV of \$2,500,000 or less, is 10,000ha or more in size and to which the following primary land use codes apply: 60 – 70 – Sheep Grazing, Cattle Grazing, Dairy Cattle 71 – 84 – Agricultural (excluding 72 Section 25 valn) 85 – 95 – Other rural uses (excludes 91 – Transformers)
38	Rural Land < \$5,000,000 UCV, ≥ 10,000ha	All land in the Council area which has a UCV of less than \$5,000,000, but more than \$2,500,000, is 10,000ha or more in size and to which the following primary land use codes apply: 60 – 70 – Sheep Grazing, Cattle Grazing, Dairy Cattle 71 – 84 – Agricultural (excluding 72 Section 25 valn) 85 – 95 – Other rural uses (excludes 91 – Transformers)
39	Rural Land ≥ \$5,000,000 UCV, ≥ 10,000ha	All land in the Council area which has a UCV of \$5,000,000 or more, is 10,000ha or more in size and to which the following primary land use codes apply: 60 – 70 – Sheep Grazing, Cattle Grazing, Dairy Cattle 71 – 84 – Agricultural (excluding 72 Section 25 valn) 85 – 95 – Other rural uses (excludes 91 – Transformers)

INDUSTRIAL CATEGORIES

Differential Category		Description
40	Industrial, Transport and Storage < 4,000m ²	All land in the Council area which is less than 4,000 m ² in size to which the following primary land use codes apply or should apply: 28 -36 – Transport & Storage, Industrial
41	Industrial, Transport and Storage ≥ 4,000m ² < 10,000m ²	All land in the Council area which is 4,000 m ² or more but less than 10,000m ² in size to which the following primary land use codes apply or should apply: 28 -36 – Transport & Storage, Industrial
42	Industrial, Transport and Storage ≥ 1ha < 10ha	All land in the Council area which is 10,000m ² (1ha) or more but less than 10ha in size to which the following primary land use codes apply or should apply: 28 -36 – Transport & Storage, Industrial
43	Industrial, Transport and Storage UCV < \$300,000, ≥ 10ha < 100ha	All land in the Council area which has a UCV of less than \$300,000, is 10ha or more but less than 100ha in size to which the following primary land use codes apply or should apply: 28 -36 – Transport & Storage, Industrial
44	Industrial, Transport and Storage UCV ≥ \$300,000, ≥ 10ha < 100ha	All land in the Council area which has a UCV of \$300,000 or more, is 10ha or more but less than 100ha in size to which the following primary land use codes apply or should apply: 28 -36 – Transport & Storage, Industrial
45	Industrial, Transport and Storage ≥ 100ha	All land in the Council area which is 100ha or more in size to which the following primary land use codes apply or should apply: 28 -37 – Transport & Storage, Industrial
46	Transport Terminal – Cattle	All land in the Council area which is predominately used as a Transport Terminals - Cattle as identified by assessments: 11-6, 1409-1.
47	Transport Terminal – Other	All land in the Council area which is predominately used as Transport Terminals-other as identified by assessments: 2-7, 4-5, 61-0, 61-2.
48	Transport Terminal & 5 or more unit Accommodation	All land, in the Council Area which has five or more accommodation units of in addition to a land use code of: 29– Transport Terminal 33 – Builders or Contractors Yard
49	Major fuel storage facilities	All land in the Parish of Cloncurry which is 8,000m ² or more in size and to which the following primary land use codes apply or should apply: 30 – 31 – Service Station, Oil Depot

INTENSIVE BUSINESSES & INDUSTRIAL CATEGORIES

Differential Category		Description
50	Extractive A < 50ha	All land in the Council area which is less than 50ha in size, is predominately used for extractive purposes, identified by assessments 1128-0, 1129-0, 1406-0, 1411-0.
51	Extractive B ≥ 50ha < 100ha	All land in the Council area which is 50 Ha or more, but less than 100ha in size is predominately used for extractive purposes, identified by assessments 1165-02, 1300-0
52	Extractive C ≥ 100ha < 1,000ha	All land in the Council area which is less than 1,000ha in size and is predominately used for extractive purposes, identified by assessments 1163-0:
53	Extractive D ≥ 1,000ha < 5,000ha	All land in the Council area which is 1,000ha or more, but less than 5,000ha in size is predominately used for extractive purposes, identified by assessments 1604-25.
54	Extractive Industry	All land in the Council area to which the following primary land use codes apply or should apply: 40 – Extractive
55	Loading Facility	All land in the Council area which is used for containerised or un-containerised products.
56	Airport Leases (Commercial Business)	All land at the Cloncurry Airport which is leased from Council and used as a commercial business.
57	Airport Leases (Aircraft Storage)	All land at the Cloncurry Airport which is leased from Council and used for Aircraft Storage.
58	New Cloncurry Industrial Estate	All land in the Council area which is located in the new Cloncurry Industrial Estate being identified as Lots 1-17 & 44-49 on SP248018.
60	Intensive Accommodation 15-50 persons	All land in the Council area predominately used for providing intensive accommodation capable of accommodating from 15 to 50 persons in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “caravan parks” predominantly with "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
61	Intensive Accommodation 51 – 100 persons	All land, as described in Rate Category 60, capable of accommodating 51 persons to 100 persons.
62	Intensive Accommodation 101 – 300 persons	All land, as described in Rate Category 60, capable of accommodating 101 persons to 300 persons.
63	Intensive Accommodation 301 -500 persons	All land, as described in Rate Category 60, capable of accommodating 301 persons to 500 persons.
64	Intensive Accommodation 501 -1,000 persons	All land, as described in Rate Category 60, capable of accommodating 501 persons to 1,000 persons.
65	Intensive Accommodation 1,001+ persons	All land, as described in Rate Category 60, capable of accommodating 1,001 persons or more.

CLAIMS AND LEASES CATEGORIES

Differential Category		Description
70	Mining Claim	All Mining Claims issued within the Council area.
71	Mining Lease < 35 Emp. & < 2.01ha	Mining Leases issued within the Council area that have an area of less than 20,100m ² (2.01ha) and have less than 35 employees.
72	Mining Lease < 35 emp. & ≥ 2.01ha < 40ha	Mining Leases issued within the Council area that have an area of 20,101m ² (2.01ha) or more, but less than 40,000m ² (40ha) and have less than 35 employees.
73	Mining Lease < 35 emp. & ≥ 40ha < 500ha	Mining Leases issued within the Council area that have an area of 40,000m ² (40ha) or more but less than 5,000,000m ² (500ha) and have less than 35 employees.
74	Mining Lease < 35 emp. & ≥ 500ha < 1,000ha	Mining Leases issued within the Council area that have an area of 500ha or more but less than 1,000ha and have less than 35 employees.
75	Mining Lease < 35 emp. & ≥ 1,000ha & UCV < \$30,000	Mining Leases issued within the Council area that have an area of 1,000ha or more, have an UCV of less than \$30,000 and have less than 35 employees.
76	Mining Lease < 35 emp. & ≥ 1,001ha & UCV ≥ \$30,000	Mining Leases issued within the Council area that have an area of 1,000ha or more but less than 3,000ha, have an UCV of \$30,000 or more and have less than 35 employees.
77	Mining Lease < 35 emp. & ≥ 3,000ha & UCV > \$30,000	Mining Leases issued within the Council area that have an area of 3,000ha or more, have an UCV of \$30,000 or more and have less than 35 employees.
79	Mining Lease 35 – 50 employees	Mining Leases issued within the Council area that have from 35 to 50 employees.
80	Mining Lease 51 – 75 employees	Mining Leases issued within the Council area that have from 51 to 75 employees.
81	Mining Lease 76 – 150 employees	Mining Leases issued within the Council area that have from 76 to 150 employees.
82	Mining Leases 151 – 300 employees	Mining Leases issued within the Council area that have from 151 to 300 employees.
83	Mining Leases 301 – 450 employees	Mining Leases issued within the Council area that have from 301 to 450 employees.
84	Mining Leases 451 – 600 employees	Mining Leases issued within the Council area that have from 451 to 600 employees.
85	Mining Leases 601 – 750 employees	Mining Leases issued within the Council area that have from 601 to 750 employees.
86	Mining Leases 751 – 900 employees	Mining Leases issued within the Council area that have from 751 to 900 employees.
87	Mining Leases 901 – 1,200 employees	Mining Leases issued within the Council area that have from 901 to 1,200 employees.
88	Mining Leases 1,201 – 1,500 employees	Mining Leases issued within the Council area that have from 1,201 to 1,500 employees.
89	Mining Leases ≥ 1,501 employees	Mining Leases issued within the Council area that have from 1,501 or more employees.
95	Term Lease ≥ 5,000ha < 10,000ha	All Term Leases with an area of 5,000ha or more but less than 10,000ha in size and a land use code of: 40 - Extractive 94 – Vacant Rural Land

Differential Category		Description
96	Term Lease \geq 10,000ha	All Term Leases with an area of 10,000ha or more and a land use code of: 40 - Extractive 94 – Vacant Rural Land

LEVY OF DIFFERENTIAL RATES

In accordance with *s92 and 94 of the Local Government Act 2009* and *s172(1) of the Local Government Regulation 2012*, Cloncurry Shire Council will make and levy differential rates on all rateable land. Further, Council considers that there should be a minimum charge for all rate categories. The following General Rates will be made and levied for the categories as listed:

Category	Description	Cents in Dollar	Minimum Rate
1	Cloncurry Vacant Land < 2,000m ²	1.4350	\$620.00
2	Cloncurry Vacant Land \geq 2,000m ² < 4,000m ²	1.3450	\$640.00
3	Cloncurry Vacant Land \geq 4,000m ² < 10,000m ²	1.0040	\$660.00
4	Cloncurry Vacant Land \geq 10,000m ² < 100,000m ²	0.7770	\$690.00
5	Vacant Land \geq 10ha < 250ha	2.2080	\$710.00
6	Cloncurry Residential < 10,000m ²	1.0370	\$610.00
7	Cloncurry Residential – Other	1.1220	\$1,260.00
8	Cloncurry Residential \geq 10,000m ² < 20,000m ²	0.6900	\$660.00
9	Cloncurry Residential \geq 20,000m ²	0.6900	\$690.00
10	Other Residential < 10,000m ²	2.4210	\$460.00
11	Other Residential \geq 10,000m ²	1.2370	\$510.00
12	Multi Unit – 2 Units	2.7000	\$1,500.00
13	Multi Unit – 3 – 10 Units	2.7000	\$2,140.00
14	Multi Unit – 10 + Units	2.7000	\$4,260.00
15	Shopping Group <2,000m ²	4.8630	\$1,650.00
16	Shopping Group \geq 2,000m ² < 4,000m ²	8.6310	\$16,070.00
17	Shopping Group \geq 4,000m ²	10.7090	\$35,350.00

Category	Description	Cents in Dollar	Minimum Rate
18	Retail, Commercial business – Cloncurry < 2,000m ²	2.6570	\$1,300.00
19	Retail, Com business – Cloncurry, ≥ 2,000m ²	1.3540	\$2,580.00
22	Professional Offices < 2,000m ²	2.2520	\$1,300.00
23	Professional Offices ≥ 2,000m ²	4.1080	\$6,440.00
24	Professional Offices & 5 or less Accommodation units	3.4440	\$3,780.00
25	Professional Offices & less than 20 Accommodation units	4.0840	\$12,860.00
26	Professional Offices & 20 or more Accommodation units	15.2960	\$32,150.00
27	Motel < 20 Accommodation Units	2.4630	\$6,440.00
28	Motel ≥ 20 Accommodation Units	2.2430	\$7,730.00
29	Hotel < 3,000m ²	5.0890	\$10,300.00
30	Hotel ≥ 3,000m ²	2.7510	\$10,300.00
31	Caravan Park	1.1200	\$1,300.00
32	Retail, Commercial business – Other	8.2240	\$1,010.00
33	Transformer Sites	2.1660	\$5,210.00
34	Clubs, Religious, etc.	1.6230	\$890.00
35	Rural Land < \$100,000 UCV, ≥ 250ha < 10,000ha	3.9970	\$920.00
36	Rural Land ≥ \$100,000 UCV, ≥ 250ha < 10,000ha	2.6480	\$1,050.00
37	Rural Land ≤ \$2,500,000 UCV, ≥ 10,000ha	2.4910	\$2,090.00
38	Rural Land < \$5,000,000 UCV, ≥10,000ha	3.0320	\$8,310.00
39	Rural Land ≥ \$5,000,000 UCV, ≥ 10,000ha	2.9130	\$16,610.00
40	Industrial, Transport and Storage < 4,000m ²	3.0240	\$980.00
41	Industrial, Transport and Storage ≥ 4,000m ² < 10,000m ²	2.3520	\$1,100.00
42	Industrial, Transport and Storage ≥ 1ha < 10ha	3.4350	\$1,100.00
43	Industrial, Transport and Storage UCV < \$300,000, < 100ha	0.6350	\$1,320.00

Category	Description	Cents in Dollar	Minimum Rate
44	Industrial, Transport and Storage UCV \geq \$300,000, < 100ha	1.6660	\$6,760.00
45	Industrial, Transport and Storage \geq 100ha	0.8510	\$2,580.00
46	Transport Terminal – Cattle	2.2860	\$6,440.00
47	Transport Terminal – Other	10.2420	\$19,290.00
48	Transport Terminal & 5 or more unit Accommodation	10.3370	\$44,990.00
49	Major fuel storage facilities	4.2810	\$15,880.00
50	Extractive A < 50ha	8.4220	\$19,300.00
51	Extractive B \geq 50ha < 100ha	4.5440	\$19,300.00
52	Extractive C \geq 100ha < 1,000ha	2.9490	\$38,570.00
53	Extractive D \geq 1,000ha < 5,000ha	68.5100	\$102,800.00
54	Extractive Industry	73.1570	\$5,800.00
55	Loading Facility	39.3960	\$133,890.00
56	Airport Lease (Commercial Business)	3.9250	\$1,140.00
57	Airport Leases (Aircraft Storage)	2.8610	\$1,080.00
58	New Cloncurry Industrial Estate	1.9630	\$2,580.00
60	Intensive Accommodation 15-50 persons	2.2530	\$13,450.00
61	Intensive Accommodation 51 – 100 persons	2.2530	\$33,620.00
62	Intensive Accommodation 101 – 300 persons	16.4900	\$67,240.00
63	Intensive Accommodation 301 -500 persons	16.4900	\$134,470.00
64	Intensive Accommodation 501 -1,000 persons	16.4900	\$224,120.00
65	Intensive Accommodation 1,001+ persons	16.4900	\$448,220.00
70	Mining Claim	10.914	\$2,630.00
71	Mining Lease < 35 Emp. & < 2.01ha	199.9780	\$2,650.00
72	Mining Lease < 35 emp. & \geq 2.01ha < 40ha	830.2940	\$4,120.00

Category	Description	Cents in Dollar	Minimum Rate
73	Mining Lease < 35 emp. & ≥ 40ha < 500ha	296.9220	\$7,870.00
74	Mining Lease < 35 emp. & ≥ 500ha < 1,000ha	483.7110	\$15,600.00
75	Mining Lease < 35 emp. & ≥ 1,001ha & UCV < \$30,000	1,174.4590	\$71,520.00
76	Mining Lease < 35 emp. & ≥ 1,001ha & UCV ≥ \$30,000	171.9690	\$71,520.00
77	Mining Lease < 35 emp. & ≥ 3,001ha & UCV ≥ \$30,000	46.2020	\$107,260.00
79	Mining Lease 35 – 50 employees	46.2020	\$125,140.00
80	Mining Lease 51 – 75 employees	505.1490	\$143,020.00
81	Mining Lease 76 – 150 employees	354.5110	\$285,990.00
82	Mining Leases 151 – 300 employees	348.9140	\$285,990.00
83	Mining Leases 301 – 450 employees	348.9140	\$428,980.00
84	Mining Leases 451 – 600 employees	348.9140	\$571,960.00
85	Mining Leases 601 – 750 employees	488.8790	\$714,950.00
86	Mining Leases 751 – 900 employees	488.8790	\$857,930.00
87	Mining Leases 901 – 1,200 employees	488.8790	\$1,000,920.00
88	Mining Leases 1,201 – 1,500 employees	488.8790	\$1,143,900.00
89	Mining Leases ≥ 1,501 employees	488.8790	\$1,286,890.00
95	Term Lease ≥ 5,000ha < 10,000ha	5.2840	\$22,600.00
96	Term Lease ≥ 10,000ha	332.1390	\$45,170.00

UTILITY CHARGES:

Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Water Supply Schemes
- Sewerage Schemes
- Waste Service

GENERAL PRINCIPLES IN THE APPLICATION OF UTILITY CHARGES

1. Utility charges shall be applied to each rateable property from date of provision of the service, or the ability to provide the service in the case of unconnected properties, or vacant land.
 2. Water will be charged through an annual Water Access Charge for connection to the system with an allocation of units associated with that access, as per Schedule A or B, whether used or not. There will be a separate Water Usage Charge for water used above the allocation on a per kilolitre basis.
 3. Water charges for Vacant Land shall apply to each rateable property which is located within 90 metres of the centre of the road on which the water main is laid, and from which the service is available.
 4. Sewerage will be charged through an annual Sewer Access Charge for connection to the system with an allocation of units associated with that access, as per Schedule A or B.
 5. Sewerage charges for Vacant Land shall apply to each rateable property located within 90 metres of a sewer main to which Council is prepared to provide a sewerage connection unless the land is a reserve owned by the state which restricts the building of structures requiring sewer access.eg. Water Reserve.
 6. A separate charge will be fixed in each year for properties in Malbon which are connected to the Malbon water supply system.
 7. A separate charge will be fixed in each year for properties using Walton's Well water supply.
 8. Where the description of land use in Schedule A and B changes, the respective water and/or sewerage charge will be adjusted according to the new use and calculated from the date of change.
-

WATER CHARGES

In accordance with *s94 of the Local Government Act 2009* Council has adopted water charges as follows on all properties connected to the water reticulation and treatment scheme or vacant land with access to the water reticulation and treatment scheme. The following charges are to be levied for 2019/20 financial year:

- (a) An annual water access charge of \$55.36 per unit be made and levied on each rateable property in the Cloncurry water area, in accordance with the number of units shown on the attached Schedule “A”.
- (b) A water charge of \$2.20 per kilolitre for an annual consumption in excess of 800 kilolitres per residential property, as recorded by an operating meter, or based on average consumption for a specific period if meter is faulty.
- (c) An annual water access charge of \$55.36 per unit be made and levied on each rateable property in the Dajarra and Kajabbi water area, in accordance with the units shown on the attached Schedule “B”.
- (d) An annual water access charge of \$557.55 be made and levied on each rateable property connected to the Malbon water supply.
- (e) An annual water access charge of \$1,750 be made and levied for each property connected to Walton’s Well water supply.

WATER DEMAND MANAGEMENT

In accordance with the *Local Government Act 2009* and the *Water Supply (Safety and Reliability) Act 2008* Council intends to introduce metering to all water connections in the Cloncurry Water Supply area in 2019/20 which will include all residential and commercial/business premises as part of its Water Demand Management practice.

SEWERAGE CHARGES

In accordance with *s94 of the Local Government Act 2009* Council has adopted sewerage charges as follows on all properties connected to the sewerage reticulation and treatment scheme or vacant land with access to the sewerage reticulation and treatment scheme. The following charges are to be levied for the 2019/20 financial year:

- (a) An annual sewerage access charge of \$27.01 per unit, be made and levied on each rateable property in the Cloncurry sewerage area, in accordance with the number of units shown in Schedule A.
 - (b) An annual sewerage access charge of \$23.11 per unit be made and levied on each rateable property in the Dajarra sewerage area, in accordance with the number of units shown in Schedule B.
-

WASTE CHARGES

The Waste charge shall apply to the Waste Collection areas in Cloncurry & Dajarra as shown in Schedule C.

The purpose of the waste charging system is to fund the collection, operation and maintenance of the refuse collection service performed within the Council area.

The objective of the waste charging system is:

- To provide residents and staff with details of applicable charges associated with the waste service.
- To distribute costs equitably, where practical, by ensuring that individual customers pay for the cost of the service they use.
- To generate sufficient and stable income for the entire operation of the waste function.
- To provide a charging mechanism for premises electing not to use a waste collection service, and to recognise their potential use of Council's refuse tip facilities.

The annual waste charge will be set by resolution of Council when adopting its annual budget. The regular service provided shall be on the basis of one 240 litre wheelie bin service per week. Each service shall be equal to one (1) unit and each additional service equal to one (1) unit.

The general function will contribute an amount determined by Council to the waste function, on an annual basis, in recognition of the costs associated with the provision of the refuse tip facility for those residents of the Shire who do not contribute to the waste service via one of the above categories.

In accordance with *s94 of the Local Government Act 2009*, Council has adopted the following Waste Charges for the 2019/20 financial year for the Cloncurry and Dajarra waste service areas:

Category	Collection Details	Cost
Domestic/Commercial/Industrial	1 bin & 1 collection per week whether collected or not*	\$390.00
Commercial/Industrial - 1	5 bins & 2 collections weekly	\$3,501.00
Commercial/Industrial - 2	5 bins & 3 collections weekly	\$4,637.00
Commercial/Industrial - 3	5 bins & 4 collections weekly	\$5,785.00
Commercial/Industrial - 4	5 bins & 5 collections weekly	\$6,922.00
Front Lift Bins - 1	660 litre plastic front lift bin – per lift	\$19.10
Front Lift Bins - 2	1,100 litre plastic front lift bin – per lift	\$32.93
Front Lift Bins - 3	1,500 litre galvanised front lift bin – per lift	\$44.96
Front Lift Bins - 4	3,000 litre galvanised front lift bin – per lift	\$89.91

* where more than 1 bin is serviced, the charge is multiplied per number of bins

SPECIAL RATES AND CHARGES

PALMER STREET CLONCURRY

In accordance with *s92 of the Local Government Act 2009* and *s94 of the Local Government Regulation 2012* the Council resolved to levy the following special charge on the rateable land identified to provide for the special benefit to such land in accordance with the Overall Plan adopted at the budget meeting for the 2011/12 financial year.

In relation to the rateable land described as Lot 5 RP743006, located at 19 Palmer Street, assessment 00663-00000-000, Council resolved at the budget meeting for 2011/12 that the old pump station be removed and a new pump station and fence installed. The total cost of these works was \$46,350. Council will continue to undertake maintenance to such works.

Given that the work required specially benefited such land, Council, commencing in the 2011/12 financial year, levied a special charge on land at 19 Palmer Street Cloncurry being Assessment No. 00663-00000-000 to recover the costs incurred by Council to remove and install the new facility.

OVERALL PLAN

In relation to the rateable land described as Lot 5 RP743006, located at 19 Palmer Street, assessment 00663-00000-000, the special facility to be provided by Council is the removal of the old pump station and the installation of a new pump station and fence. The total cost of these works was \$46,350 and Council will continue to undertake maintenance to such works.

The Special Charge shall be \$3,978.75 to be levied annually for a period of 20 years until 2030/31 so that Council may recover the cost of providing this facility. This will cover the initial capital costs incurred by Council to remove and install the new pump station, interest charges and redemption costs to service such capital outlay by Council. Council does and will continue to own and operate this pump station at its cost. If this facility in the future services more than this property, Council shall amend the special charge in accordance with the changed circumstances and the costs still to be recovered will be apportioned across all benefitted rateable lots.

ANNUAL IMPLEMENTATION PLAN

In relation to the rateable land described as Lot 5 RP743006, located at 19 Palmer Street, assessment 00663-00000-000 - Special Charge of \$3,978.75 to be levied annually for a period of 20 years starting from the 2011/12 financial year as set out in the 2011/12 Revenue Statement. The final Special Charge will be levied in the 2030/31 financial year.

This Annual Implementation Plan for the 2019/20 financial year comprises continuation of the recovery of the costs of the capital outlay, interest charges and redemption costs identified in the Overall Plan.

MINE ACCESS ROADS

On 29 August 2001 Council resolved to levy a special charge pursuant to *s971 of the Local Government Act 1993* and to adopt an Overall Plan with respect to the following:

- Mining Lease 90068 (bearing Assessment No. 01280-30000-000); and
- Mining Lease 5543, 5551 and 5556 (bearing Assessment No. 01319-30000-000);

Council now intends to amend the Overall Plan pursuant to *s94(9) of the Local Government Regulation 2012* and to adopt an Annual Implementation Plan pursuant to *s94(6) of the Local Government Regulation 2012* for the 2019/20 financial year.

The above Mining Leases will be referred to in this Overall Plan as amended collectively as the "**Rateable Land**".

The Rateable Land is rateable land pursuant to section 93 of the *Local Government Act 2009*.

AMENDMENT TO OVERALL PLAN

Council intends to amend the Overall Plan as set out below for the ongoing maintenance of the Duchess/Phosphate/Trekkelano Road ("**the Road**") pursuant to *s94(2)(b) of the Local Government Regulation 2012*.

Service, facility or activity

The tenement holders of the Rateable Land use the Road in association with their activities on the Rateable Land.

The service, facility or activity provided by Council under this special charge is increased maintenance to the Road, including bitumen seal application.

The Road is approximately 53 kilometres in length and is approximately six (6) metres wide along its entire length.

The use that the tenement holders make of the Rateable Land means that the tenement holders specially contributes to the need for greater than usual maintenance of the Road.

The tenement holders also specially benefit from the ongoing additional maintenance undertaken by Council as this includes more frequent application of bitumen seals than would normally be required for average usage of the Road over the term of the Mining Leases.

Council will undertake the additional annual maintenance of the Road which will include bitumen seal applications on the Road approximately every 8 years or sooner as required giving consideration to the damage caused to and impact on the roads as a result of use of the Road by the tenement holders over the term of the Mining Leases.

Estimated cost for carrying out Overall Plan as amended

The estimated cost of carrying out the amended Overall Plan is \$1,855,000.

Council has considered the likely impacts of all Mining Leases and has decided to allocate the cost outlined above in the following way:

- Assessment No. 01280-30000-000: to pay 60% of the overall cost;
- Assessment No. 01319-30000-000: to pay 40% of the overall cost.

Council reserves the right to conduct a market review every 3 years of this estimated cost in its discretion, and, should the estimated cost change as a result of any such market review, Council shall further amend this Overall Plan pursuant to *s94(9)(a) of the Local Government Regulation 2012*.

The above amount has been estimated in reliance on engineering advice to Council and based on past expenditure to maintain similar roads for a similar purpose within the Cloncurry Shire local government area.

AMENDED OVERALL PLAN

Activity	Annual Allowance
Description of service Bitumen Reseal of Duchess/ Phosphate/ Trekelano Road total kilometres - 53 @ forecast cost of \$35,000 per km in 2023-24	
Total cost of work	\$ 1,855,000
Bitumen Reseal (annual allowance for reseal in eight years, commencing 2016-17 – per annum up to and including 2023-24)	\$231,875
Total for 2019-20	\$231,875

Estimated time for carrying out the Overall Plan as amended

The estimated time for carrying out the Overall Plan as amended is 8 years commencing in 2016/17.

ANNUAL IMPLEMENTATION PLAN

Council intends to adopt the Annual Implementation Plan for the 2019-20 financial year as follows, pursuant to *s94(6) of the Local Government Regulation 2012*.

The expected cost of the Annual Implementation Plan for each year of the Overall Plan as amended is set out below:

Work required	Expected cost of work in 2019-20 financial year
<i>Maintenance activities, being local bitumen seal application and crack sealing, bitumen seal application as required as pavement surface deteriorates, and additional works incidental to same which are required because the activities of the tenement holders on the Rateable Land specifically contributes to the additional costs incurred by Council to undertake the maintenance of the Road.</i>	\$231,875

ANNUAL IMPLEMENTATION PLAN

Year	Assessment Annual Allocation	01319-30000-000 40%	01280-30000-000 60%	Total
1	2016/17	\$92,750	\$139,125	\$231,875
2	2017/18	\$92,750	\$139,125	\$231,875
3	2018/19	\$92,750	\$139,125	\$231,875
4	2019/20	\$92,750	\$139,125	\$231,875
5	2020/21	\$92,750	\$139,125	\$231,875
6	2021/22	\$92,750	\$139,125	\$231,875
7	2022/23	\$92,750	\$139,125	\$231,875
8	2023/24	\$92,750	\$139,125	\$231,875

The costs to implement the Annual Implementation Plan will be allocated as follows:-

- Assessment No. 01280-30000-000: to pay 60% of the overall Annual Implementation Plan cost;
- Assessment No. 01319-30000-000: to pay 40% of the overall Annual Implementation Plan cost.

Pursuant to *s95 of the Local Government Regulation 2012*, Council shall carry any unspent special charges forward to a later financial year, should there be surplus funds after the annual implementation plan for each year of the Overall Plan (as amended) is carried out.

PRO RATA RATES AND CHARGES

In respect of any rates and charges that are applicable to only part of the year ending June 30, the amount payable shall be assessed and charged on a pro-rata basis, with the pro-rata rate or charge to be included in a Supplementary Rate Notice.

DISCOUNT FOR PROMPT PAYMENT OF RATES

In accordance with Section 130 of the *Local Government Regulation 2012* a discount of **10%** will be allowed on the levy for the current year general rates if full payment of current and any overdue rates, charges and interest is received by 5:00pm on the due date shown on the rate notice. The due date will be the last day discount will be allowed, this being a minimum 31 days from the date of issue on the Rate Notice.

The purpose of this discount is to encourage the prompt payment of the relevant rates and charges. Discount will only apply to general rates and will not be allowed on the State Government's Fire Services Levy, utility charges, excess water charges or special rates.

To attract the discount, payment of net levy amount in full has to be credited to the Council's bank account, if done by BPay or electronic fund transfer, or received over the counter at Council's office, or received by its appointed agents, by close of business on the due date specified on the Rate Notice.

The discount will NOT be allowed on payments received after the close of business on the due date applicable to each payment unless the Council is satisfied that payment was not made by close of business on the due date due to circumstances for which the Council is responsible.

The discount will also NOT be allowed where a payment was lodged before the close of business on the due date but the transfer of the funds into the Council's bank account or agent was not received by the close of business on the due date due to a delays by the payer's financial institution or their agent or other similar reasons.

Discount disallowed on the first instalment of a levy is not eligible for allowance even if payment of a later levy is made by close of business on the specified due date for that levy.

No discount will be allowed if, overdue rates/charges remain on the property after payment of current rates/charges.

INTEREST

Pursuant to the provisions of Section 132 of the *Local Government Regulation 2012* Council will charge interest on all overdue rates and charges, including special and separate rates, at the maximum rate provided for by the Regulation.

For the 2019/20 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of **11%** per annum compounding daily.

COST RECOVERY AND OTHER FEES AND CHARGES

In setting cost-recovery and other fees and charges, Council will apply the following criteria:

- Regulatory fees will be set at no more than the full cost of providing the service or taking the action for which the fee is charged. Council may choose to subsidise the fee from other sources (e.g.: general rate revenue) when Council considers that it would not be reasonable to charge the full cost.
- Charges for commercial services will be set to recover the full cost of providing the service and, if provided by a business of Council, may include a component for return on capital.

Council's adopted fees and charges include a mixture of cost recovery and commercial user-pays fees. The cost-recovery (regulatory) charges are identified as such in Council's Fees and Charges Schedule. Council's Fees and Charges Register contains full details of fees and charges adopted by council for the 2019/20 financial year and is available on council's website.

PAYMENT OF OVERDUE RATE BY INSTALMENTS

To assist ratepayers in meeting their rate responsibilities, Council may accept applications for payment of overdue rates and utility charges by instalments from property owners provided that such payment plan will provide that all rates and charges are paid within one year from when the application is made. Each application will be assessed on its merits.

Interest will continue to be charged on overdue rates and utility charges which are subject to an instalment payment plan. The applicant must comply with the terms of the payment plan agreed to, as default will result in Council requiring immediate full payment of future instalments.

REBATE OF RATES TO PENSIONERS

At Council's discretion, a rebate of **20%** (to a maximum of \$200 per annum) of the gross rates and charges levied may be granted to aged, widowed, invalid or other pensioners who are eligible to receive the State Government Pensioner Rate Subsidy. This rebate/concession compliments the subsidy that is offered under the State Government's Pensioner Rate Subsidy Scheme.

The eligibility of a pensioner to receive a Council pensioner rate remission will be determined in terms of the following criteria:

1. The applicant/s shall be the holder of a Queensland 'Pensioner Concession Card' issued by Centrelink, on behalf of the Department of Communities, or a DVA Health Card (All Conditions within Australia) or DVA Health Card (Totally & Permanently Incapacitated) issued by the Department of Veteran Affairs.
2. The applicant/s shall be the sole owner/s of the property or life tenants in terms of a valid will. Applicants who are part owners of a property shall receive a concession equal to the portion of ownership.
3. The property for which the rate remission is being requested must be the applicant/pensioner's principal place of residence, which shall not be income-producing in any way. Applicants who, due to ill health or incapacitation, are living in a nursing home or who are temporarily living with relatives or friends, shall qualify for the rate remission, provided the property remains non-income producing.
4. The receipt by an eligible pensioner of a pensioner rate remission will not be dependent upon the pensioner ratepayer paying their rates by the due date of payment stated on the Rate Notice.

Irrespective of the number of Rate Notices issued by Council in respect of each year, only one application/registration need be sought from pensioners. An application/registration need only be sought from pensioners either:

- When applying for the subsidy for the first time; or
- When Council needs to re-establish eligibility (e.g. after having a qualifying concession card re-issued, changing the address of the principal place of residence, etc).

Council acknowledges the policies and procedures of the Queensland State Government Pensioner Rate Subsidy Scheme and ratepayer/s must meet the criteria for the State Government Pensioner Rate Subsidy Scheme to be eligible for the Council's pensioner remission.

CONCESSIONS FROM GENERAL RATES

Council will upon written application, consider the remission of whole or part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*.

ASSESSMENTS EXEMPT OF GENERAL RATES

Assessment No.	Owner Name	Property Address
00002-00000-000	Cloncurry Pony Club	Zingari Road Cloncurry
00006-00000-000	Cloncurry Golf & Sports Club Inc.	Sir Hudson Fysh Drive Cloncurry
00152-00000-000	Roman Catholic Diocese of Townsville	17 George Street Cloncurry
00321-00000-000	Trustees of the Returned Services (RSL)	15 Scarr Street Cloncurry
00341-00000-000	Assemblies of God Church	38 Ramsay Street Cloncurry
00345-00000-000	Roman Catholic Diocese of Townsville	44 Ramsay Street Cloncurry
00347-00000-000	The Trustees Cloncurry Bowling Club	52 Ramsay Street Cloncurry
00426-00000-000	The Uniting Church in Australia	19 Meldrum Street Cloncurry
00530-100000-000	Mitakoodi Juhnjar Aboriginal Land Trust	Landsborough Street Cloncurry
00737-00000-000	Girl Guides Association	73 Uhr Street Cnr Cloncurry
00782-00000-000	Corporation of the Synod Diocese of Nth Qld	94 Uhr Street Cloncurry
00814-20000-000	Cloncurry Kindergarten Association Inc.	71 Seymour Street Cloncurry
00823-00000-000	Scout Association of Australia	49 Seymour Street Cloncurry
00982-00000-000	Roman Catholic Diocese of Townsville	8 Matheson Street Dajarra
00999-50000-000	Dajarra Sports Club	Luck Street Dajarra
01022-00000-000	The Uniting Church in Australia	McKellar Street Duchess
01559-01000-000	Airservices Australia	Cloncurry Airport
01562-50000-000	Nth West QLD Water Pipeline P/L - Sunwater	New Zingari Road Cloncurry
01564-03000-000	North West QLD Pipeline P/L – Sunwater Ltd	New Zingari Road Cloncurry
Various	State of Queensland	State owned facilities, land, and dwellings
Various	Cloncurry Shire Council	Council facilities, land, dwellings

GENERAL

The rates and charges are to be levied in equal half-yearly instalments, by the issue of six monthly rate notices:

- July to December 2019; and
 - January to June 2020.
-

OPERATING CAPABILITY

The operating capability of Council is to be maintained through the adoption of the 2019/20 budget and this Revenue Statement. No significant increase or decrease in Council's operating capability is expected.

FUNDING OF DEPRECIATION AND OTHER NON-CASH EXPENSES

Depreciation and other non-cash expenses are funded to the extent of Council's capabilities and are expected to be fully funded for the 2019/20 financial year.

SCHEDULE "A" – CHARGEABLE UNITS:- CLONCURRY SEWERAGE AND WATER SUPPLY

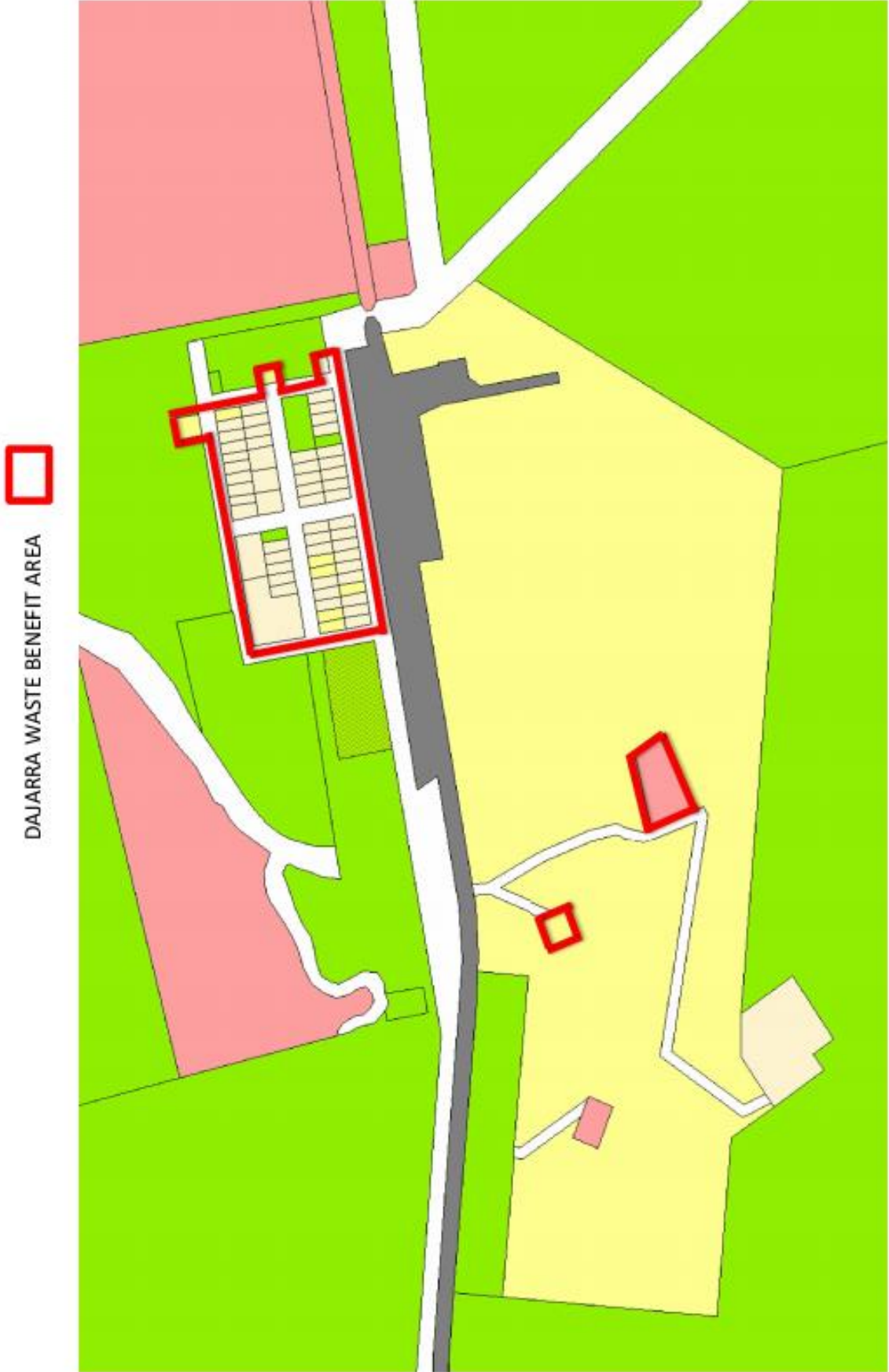
Description of Building Premises	Water Units	Sewerage Units
Additional pedestals / urinals – per pedestal	-	5
Ambulance Brigade	40	20
Australia Post	40	40
Bakery	60	40
Bank	60	60
Barrack Camp		
1 - 9 person capacity	40	40
10 - 15 person capacity	60	60
Over 15 person capacity	80	80
Batching Plant	200	-
Bowls Club	60	40
Boy Scouts	20	20
Butcher	60	60
Cabins, - Caravan Parks, Mining Camps, Hospital etc.	10	10
Café, Milk Bar etc. including Café attached to motel	60	40
Caravan on private land	20	-
Caravan Park per site	7	7
Cemetery	100	-
Church	30	30
Cloncurry Aerodrome Reserve	200	-
Cold Store	60	40
Commercial and Industrial Premises not included in this schedule	60	40
Council depot / Workshop	40	40
Council Offices	100	80
Court House	150	150
Dentist	60	40
Depot	40	40
Doctor's Consulting Room / Surgery	60	60
Dwelling – one pedestal only	20	20
Ergon Storage Depot	60	60
Fire Brigade (ex-dwelling)	60	60
Florence Clarke Park	120	80
Fuel Depot	60	60
Garage / Service Station	50	50
Girl Guides	20	-
Hall	40	20
Hospital	600	480
Hotel	220	220
Ice works & Water	220	40
John Flynn Place	140	100
Kindergarten, Day Care Centre	40	40

Description of Building Premises	Water Units	Sewerage Units
Laundromat	220	60
Licence Restaurant	60	40
Main Roads Department Office	250	250
Main Roads Department Workshop & Store	500	100
Mary Kathleen Park	200	100
Maternal & Child Welfare	60	60
Motels (per unit)	10	10
Motor Dealer Depot	60	40
Multiple Dwelling (per unit)	20	20
Office 1 – 5 persons	40	40
Office 6 – 10 persons	60	60
Pensioner Cottage	10	10
Picture Theatre / Café	60	60
Police Station and Barracks	260	200
Powerhouse	40	-
Queensland Rail (all buildings excluding dwellings) – Assessment 470	800	800
Aurizon - Assessment 471	250	250
Racecourse	120	20
Recreational Complex	40	40
Recreation Reserve	200	100
Saleyards	200	20
School (Private or Denominational)	100	100
School (State or High or Pre)	500	300
SES Building	20	20
Sewerage Treatment Plant	40	40
Shire Hall / Supper Room / Library	180	140
Shop – Single	40	40
Shop – Group of 2-4	80	60
Slaughter House / Abattoir	200	-
Soil Testing Laboratory	100	80
Stables	40	-
Supermarket (ex-butcher shop)	200	150
Swimming Pool (Council)	200	80
Telstra Exchange, Line Depot	100	80
Tennis Court, including Clubhouse	40	40
Transport Depot	60	40
Vacant land – Connected	20	10
Vacant Land – Not Connected	10	10
Veterinary Surgery	40	40
Warehouse	60	40
William Presley Place	220	200
Workshop	60	50

SCHEDULE “B” – CHARGEABLE UNITS: KAJABBI WATER SUPPLY AND DAJARRA SEWERAGE AND WATER SUPPLY

Description of Building Premises	Water Units	Sewerage Units
Church	30	30
Commercial / Industrial (not included elsewhere)	60	40
Dwelling with single pedestal	20	20
Dwelling with more than one pedestal / urinal – per pedestal	-	5
Hall – Community	40	40
Hotel	60	60
Market Garden	60	-
Police Station	40	40
Roadhouse, Motel complex	100	100
State School	160	160
Toilet Block	40	40
Vacant land – Connected	20	10
Vacant Land – Not Connected	10	10

SCHEDULE "C" – WASTE COLLECTION MAPS



SCHEDULE “D” – LAND USE CODES

Land Use Code	Description	Land Use Code	Description
Urban land use		Special uses	
01	Vacant Urban Land	41	Child care (excludes Kindergarten)
Residential		42	Hotel / Tavern
02	Single Unit Dwelling	43	Motel
03	Multi-unit dwelling (Flats)	44	Nurseries (Plants)
04	Large home site (Vacant)	45	Theatres, Cinemas
05	Large home site (Dwelling)	46	Drive-in Theatres
06	Outbuildings	47	Licensed Club
07	Guest House / private hotel	48	Sports clubs / Facilities
08	Building Format Plan	49	Caravan Parks
09	Standard Format Plan	50	Other Clubs (non-business)
Retail Business / Commercial		51	Religious
10	Combination Multi Dwelling & Shops	52	Cemeteries
11	Shop Single	55	Library
12	Shops – group (more than 6 shops)	56	Showgrounds, race course, airfields
13	Shopping Group (2 – 6 Shops)	57	Parks and Gardens
14	Shops – Main Retail (CBD)	58	Educational (includes Kindergarten)
15	Shops – Second Retail (Fringe CBD)	Sheep Grazing	
16	Drive in Shopping Centre	60	Sheep grazing (dry)
17	Restaurant	61	Sheep breeding
18	Special Tourist Attraction	Cattle Grazing	
19	Walkway	64	Breeding
20	Marina	65	Breeding and Fattening
21	Residential Institution (non-medical care)	66	Fattening

Land Use Code	Description	Land Use Code	Description
22	Car Parks	67	Goats
23	Retail Warehouse	Dairy Cattle	
24	Sales Area outdoors	69	Milk – no quota
25	Professional Offices	Agriculture	
26	Funeral parlous	72	Section 25 Valuation
27	Hospitals, convalescent homes (Private)	73	Grains
Transport and Storage		77	Cotton
28	Warehouse & Bulk stores	83	Small crops & Fodder Irrigation
29	Transport Terminal	84	Small crops & fodder non-irrigation
30	Service Station	Other Rural Uses	
31	Oil depot & Refinery	86	Horses
32	Wharves	89	Animal Special
33	Builders / Contractors yard	91	Transformers
34	Cold stores – ice works	92	Defence Force Establishment
Industrial		94	Vacant Rural land
35	General Industry	95	Reservoirs, dams, bores
36	Light Industry	General	
37	Noxious / Offensive industry (incl Abattoir)	96	Public Hospital
38	Advertising	97	Welfare home / Institution
39	Harbour Industries	99	Community Protection Centre
40	Extractive		