

Local Government Regulation 2012 section 169(6)

The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the budget for the previous financial year.

	Budget 2025-26	Forecast Actual 2025-26	Budget 2026-27	Year on Year Movement	Year on Year % Change
General Rates – Residential/Rural	3,784,580	3,686,785	3,918,169	133,589	3.53%
General Rates - Commercial	251,975	338,885	260,322	8,347	3.31%
General Rates – Intensive Accom	1,888,725	1,369,252	2,514,059	625,334	33.11%
General Rates – Industrial/Transport	1,782,056	1,690,748	1,862,321	80,265	4.50%
General Rates - Other	10,501,154	10,220,697	11,112,347	611,193	5.82%
	18,208,490	18,910,809	19,667,218	1,458,728	8.01%
Service Charges					
Water (excludes excess)	3,296,014	3,338,732	3,472,470	176,456	5.35%
Sewerage	1,186,809	1,175,732	1,282,620	95,811	8.07%
Waste Service	1,113,069	1,140,678	1,186,730	73,661	6.62%
Sub-total Charges	5,595,892	5,655,142	5,941,820	345,928	6.18%
Total Rates and Service Charges	23,804,382	22,652,614	25,609,038	1,804,656	7.58%