

BUDGET SNAPSHOT

2024-2025

\$43.58m

OPERATING
BUDGET

\$60.37m

CAPITAL WORKS
PROGRAM

\$36.55m

ON TRANSPORT
INFRASTRUCTURE
(PART OF CAPITAL WORKS)

3.00%

RESIDENTIAL
RATE RISE

3.00%

INCREASE IN WATER,
SEWER AND WASTE

76km

of new seal and reseal on the Shire's
road network

\$36.5m on Roads & Transport Infrastructure

Roads, bridges, flood damage and
airport upgrades

- \$9.42m for Coppermine Creek Bridge
- \$4.17m for road new seal and reseal program
- \$17m for Flood Damage works
- \$2.08m to progress construction of 3x causeways on the Malbon Selwyn Road
- \$1.05m to plan and initiate upgrades to runways, lighting and electrical systems at the Cloncurry Airport



\$1.69m on Plant Acquisition & Replacement

Council will be replacing and
improving its fleet.

- Street sweeper
- Backhoe
- 2x trucks
- Low loader
- Accommodation & ablution units for the road crew
- ATV for Cloncurry Airport
- New weed spraying unit



\$10.1m

on a new Curry Kids Early Learning
Centre

\$21.3m on Non-Infrastructure Capital Works

Childcare centre, housing and
recreation improvements

*These projects were started in previous financial years
and will be completed in this financial year*.*

- Finalisation of Perkins Street Housing Development*
- 100kVa solar at the Cloncurry Swimming Pool*
- Finalisation of electro-chlorination system install at the Cloncurry Water Treatment Plant*
- Upgrades to the rail load out facility at the Cloncurry Saleyards*
- Construction of the Curry Kids Early Learning Centre upgrade
- New ambulance shade structure at Dajarra
- Passenger accessibility improvements at the Cloncurry Airport
- A new automated irrigation system at Eddie Lee Field
- New Dajarra playground
- Dajarra dual reticulation project and bore supply upgrade

\$150k

allocated to Urban Renewal +
Investment Attraction Programs

\$698k

allocated to Council & community
events

\$0.00

charges for seniors pool entry, dog
registration*, bus hire and events*

\$4.23m on Community Program

Budget has been allocated to a
range of key services and
initiatives

- Childcare operations
- Swimming pool operations
- Community & Council events program
- Urban Renewal and Investment Attraction programs
- Management of over 50s unassisted living facility - STAGS
- Ramsay Street General Practice subsidy
- Continued support for the PCYC and School Chaplaincy program
- Provision of library and gallery services
- Maintenance of parks, gardens, recreation reserves, cemeteries



**Conditions apply. See Council's website for
more information.*